

2023 Workshop Cost Analysis

Category	Item	Description	Unit \$	Qty	Total	Column1
Standard 3-hr workshop						
In-person	Classroom Rental	15 ppl	\$ 150.00	1	\$	150.00
	Instructor subsidy		\$ 300.00	1	\$	300.00
	Class Supplies	estimated \$12 per person	\$ 180.00	1	\$	180.00
Total					\$	630.00
Average per student		when shared by 15 ppl			\$	42.00
		when shared by 10 ppl			\$	63.00
All day 5-hr workshop						
In-person	Classroom Rental	15 ppl	\$ 250.00	1	\$	300.00
	Instructor subsidy	estimated.	\$ 550.00	1	\$	550.00
	Class Supplies	estimated \$12 per person	\$ 180.00	1	\$	180.00
Total					\$	1,030.00
Average per student		when shared by 15 ppl			\$	68.67
		when shared by 10 ppl			\$	103.00
All day 5-hr workshop						
Online	Classroom Rental	15 ppl			1	
	Instructor subsidy		\$ 300.00	1	\$	300.00
	Zoom license	\$200 per year (business plan)				
Study Groups						
Online	Classroom Rental	8 people	\$ 30.00	1	\$	30.00
	Facilitator	volunteer	\$ -	0	\$	-
		shared cost per person	\$ 3.75			
		membership fee	\$ 30.00			
		break-even # of session	8.0			